

2022-2023 Trustlands Budget

Goal #1: Our goal is to continue our emphasis on active student engagement and academic growth in Tier 1 instruction. New teachers and veteran teachers will receive training on Depth of Knowledge, lesson differentiation, and self-directed learning for students.

Category	Description	2022-2023
Professional and Technical Services	Content Specialist & substitutes for professional development	5,000
Salaries and Employee Benefits	Substitutes for professional development	2,500

Goal #2: We will hire an aide to work in our take home library and reading interventionists to assist struggling learners using Tier 2 intervention strategies.

Category	Description	2022-2023
Salaries and Employee Benefits	Reading interventionists and take home library aide	51,872.39

Goal #3: Students will meet Fine Arts curriculum standards and will participate in learning activities as they attend a weekly music class with our music specialist.

Category	Description	2022-2023
Salaries and Employee Benefits	Music Teacher	\$25,136.04

Goal #4: Update technology needs in the building to support our math and literacy programs. Replace, repair, or update technology for classrooms as needs arise.

Category	Description	2021-2022
Equipment	Computers & Accessories, Promethean boards, projectors	3,400

Summary of Estimated Expenditures	-cvx	\$87,908.43
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**Carryover funds will be used to enhance Goal #4.